

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,61,67,000/- to HORTICULTURE Orders - Issued.

FINANCE (Expr. Agriculture & Co-operation) DEPARTMENT

G.O.Rt.No.: 3207

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.1982, Fin(Exp.A&C) Dept., dt. dt.23-04-2012
5. G.O.Rt.No.2329 Fin(Exp.A&C) Dept., dt. dt.03-05-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.3,61,67,000/-(Rupees Three Crores Sixty One Lakhs Sixty Seven Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Beautification of Public Gardens Procedure of Drawal of Funds: LOC Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
1	2406-02-112-11-05-270-271	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
2	2401-00-119-11-03-020-000	V	2,31	..	..	2,31	57	57	1,17
3	2401-00-119-11-03-140-000	V	8,80	..	..	8,80	2,20	2,20	4,40
4	2401-00-119-11-03-240-000	V	4,00	..	..	4,00	1,00	1,00	2,00
5	2401-00-119-11-03-300-000	V	12,68	..	..	12,68	3,17	3,17	6,34
6	2401-00-119-11-03-010-011	V	3,19,88	..	..	3,19,88	79,97	79,97	1,59,94
7	2401-00-119-11-03-010-012	V	19,80	..	..	19,80	4,95	4,95	9,90
8	2401-00-119-11-03-010-013	V	1,33,64	..	..	1,33,64	33,41	33,41	66,82
9	2401-00-119-11-03-010-016	V	58,67	..	..	58,67	14,66	14,66	29,35
10	2401-00-119-11-03-010-017	V	4,40	..	..	4,40	1,10	1,10	2,20
11	2401-00-119-11-03-010-018	V	29,34	..	..	29,34	7,33	7,33	14,68
12	2401-00-119-11-03-010-019	V	5,86	..	..	5,86	1,46	1,46	2,94
13	2401-00-119-11-03-110-111	V	5,00	..	..	5,00	1,25	1,25	2,50
14	2401-00-119-11-03-110-114	V	2,20	..	..	2,20	55	55	1,10
15	2401-00-119-11-03-130-131	V	3,85	..	..	3,85	96	96	1,93
16	2401-00-119-11-03-130-132	V	3,30	..	..	3,30	82	82	1,66
17	2401-00-119-11-03-130-133	V	4,79	..	..	4,79	1,19	1,19	2,41
18	2401-00-119-11-03-280-281	V	94	..	..	94	23	23	48
19	2401-00-119-11-03-500-503	V	15	..	..	15	3	3	9
Scheme Name: District Offices Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks: With full vouchers/Detailed bill									
20	2401-00-119-11-03-310-312	V	15	..	..	15	3	3	9
Scheme Name: District Offices Procedure of Drawal of Funds: LOC Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
21	2401-00-119-11-03-270-272	V	1,50	..	..	1,50	37	37	76
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
22	2401-00-119-11-01-240-000	V	3,00	..	..	3,00	75	75	1,50
23	2401-00-119-11-01-300-000	V	23,40	..	..	23,40	5,85	5,85	11,70

24	2401-00-119-11-01-010-011	V	97,44	..	..	97,44	24,36	24,36	48,72
25	2401-00-119-11-01-010-012	V	4,90	..	..	4,90	1,22	1,22	2,46
26	2401-00-119-11-01-010-013	V	35,53	..	..	35,53	8,88	8,88	17,77
27	2401-00-119-11-01-010-016	V	16,30	..	..	16,30	4,07	4,07	8,16
28	2401-00-119-11-01-010-017	V	1,22	..	..	1,22	30	30	62
29	2401-00-119-11-01-010-018	V	8,15	..	..	8,15	2,03	2,03	4,09
30	2401-00-119-11-01-010-019	V	1,63	..	..	1,63	40	40	83
31	2401-00-119-11-01-110-111	V	6,00	..	..	6,00	1,50	1,50	3,00
32	2401-00-119-11-01-130-131	V	6,85	..	..	6,85	1,71	1,71	3,43
33	2401-00-119-11-01-130-132	V	5,00	..	..	5,00	1,25	1,25	2,50
34	2401-00-119-11-01-130-133	V	8,50	..	..	8,50	2,12	2,12	4,26
35	2401-00-119-11-01-280-281	V	10	..	..	10	2	2	6
36	2401-00-119-11-01-280-284	V	10	..	..	10	2	2	6
37	2401-00-119-11-01-510-511	V	1,40	..	..	1,40	35	35	70
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks: With full vouchers/Detailed bill									
38	2401-00-119-11-01-310-312	V	20	..	..	20	5	5	10
Scheme Name: Headquarters Office Procedure of Drawal of Funds: LOC Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
39	2401-00-119-11-01-270-272	V	50	..	..	50	12	12	26
Scheme Name: Promotion of Horticulture Activities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
40	2401-00-796-11-19-330-000	V	16,40	..	..	16,40	4,10	4,10	8,20
41	2401-00-789-11-25-330-000	V	40,30	..	..	40,30	10,07	10,07	20,16
42	2401-00-119-11-57-330-000	V	1,90,00	..	..	1,90,00	47,50	47,50	95,00
Scheme Name: Promotion of New Technology Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
43	2401-00-119-11-17-330-000	V	19,00	..	..	19,00	4,75	4,75	9,50
44	2401-00-789-11-17-330-000	V	4,25	..	..	4,25	1,06	1,06	2,13
45	2401-00-796-11-59-330-000	V	1,75	..	..	1,75	43	43	89
Scheme Name: Public Gardens Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
46	2406-02-112-11-04-020-000	V	3,50	..	..	3,50	87	87	1,76
47	2406-02-112-11-04-240-000	V	3,00	..	..	3,00	75	75	1,50
48	2406-02-112-11-04-300-000	V	90,00	..	..	90,00	22,50	22,50	45,00
49	2406-02-112-11-04-010-011	V	33,11	..	..	33,11	8,27	8,27	16,57
50	2406-02-112-11-04-010-012	V	1,99	..	..	1,99	49	49	1,01
51	2406-02-112-11-04-010-013	V	26,49	..	..	26,49	6,62	6,62	13,25
52	2406-02-112-11-04-010-015	V	7,28	..	..	7,28	1,82	1,82	3,64
53	2406-02-112-11-04-010-016	V	6,75	..	..	6,75	1,68	1,68	3,39
54	2406-02-112-11-04-010-017	V	9,01	..	..	9,01	2,25	2,25	4,51
55	2406-02-112-11-04-010-018	V	11,25	..	..	11,25	2,81	2,81	5,63
56	2406-02-112-11-04-010-019	V	4,51	..	..	4,51	1,12	1,12	2,27
57	2406-02-112-11-04-130-132	V	3,00	..	..	3,00	75	75	1,50
58	2406-02-112-11-04-130-133	V	14,00	..	..	14,00	3,50	3,50	7,00
59	2406-02-112-11-04-210-211	V	8,00	..	..	8,00	2,00	2,00	4,00
60	2406-02-112-11-04-280-281	V	15	..	..	15	3	3	9
61	2406-02-112-11-04-500-503	V	3,00	..	..	3,00	75	75	1,50
62	2406-02-112-11-04-510-511	V	2,00	..	..	2,00	50	50	1,00
63	2406-02-112-11-04-520-521	V	1,00	..	..	1,00	25	25	50
Scheme Name: Public Gardens Procedure of Drawal of Funds: LOC Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
64	2406-02-112-11-04-270-271	V	2,23	..	..	2,23	55	55	1,13
65	2406-02-112-11-04-270-272	V	4,00	..	..	4,00	1,00	1,00	2,00
Total			14,47,45	..	..	14,47,45	3,61,67	3,61,67	7,24,11

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
HORTICULTURE

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG-II)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.